

Regra de gasto

Institución	GC Liqu.2012	TRCPIP 2013	Máximo	V. Permanentes	Máx. Total legal	Real	Diferencia
CONCELLO	193.269.781,58	1,70%	196.555.367,90	1.491.286,62	198.046.654,50	196.841.123,33	-1.205.531,16
XMU	4.708.999,16	1,70%	4.789.052,15	,00	4.789.052,15	5.342.769,83	553.717,68
IMD	7.252.364,05	1,70%	7.375.654,24	,00	7.375.654,24	7.570.591,06	194.936,82
VIGO-ZOO	1.422.317,65	1,70%	1.446.497,05	,00	1.446.497,05	1.393.647,24	-52.849,81
EMAO	1.105.202,14	1,70%	1.123.990,58	,00	1.123.990,58	1.173.456,04	49.465,46
	207.758.664,58	1,70%	211.290.561,92	1.491.286,62	212.781.848,52	212.321.587,50	-460.261,01